

Wallace Community College Equity in Athletics/EADA Report

This report has been submitted using information from October 1, 2018 through September 30, 2019.

1. WCC enrolled 640 male full-time undergraduates and 1,135 female full-time undergraduate students, for a total of 1,775 full-time undergraduate students.
2. \$214,123 was spent on athletically-related student aid for men's teams (e.g., baseball) and \$134,729 was spent on athletically-related student aid for women's teams (e.g., softball).
3. 61 percent of athletically-related student aid was awarded to male student-athletes, while 39 percent of athletically-related student aid was awarded to female student-athletes.
4. In sum, \$398,401 in expenses was incurred by the school for men's baseball, \$322,877 for softball, and \$745,480 for the entire athletic department (\$24,202 of those total expenses were not allocated to either sport).
5. \$1,879 was spent on recruiting for men's baseball, while no money was expended for women's softball recruiting.
6. \$399,761 in revenues were received for the men's baseball program, \$335,362 for the women's softball team, and \$759,325 for the entire athletic department.
7. \$24,202 of those total revenues were not allocated to either sport.
8. The head coach for the men's baseball team earned a salary of \$57,238 for the past year, as did the women's softball head coach. Both of these individuals work full-time for the College, therefore 1.00 FTE was used in calculations.
 - a. The men's baseball team employed two assistant coaches, with an average institutional salary of \$38,455 (.76 FTE used for calculations); the women's softball team employed one assistant coach, with an average institutional salary of \$39,852 (.50 FTE used for calculations).
9. Wallace Community College participated in NJCAA Division I men's baseball and women's softball during this reporting year.
 - a. 24 athletes participated on the men's baseball team, while 20 athletes competed on the women's softball team. Since WCC only participates in one women's sport and one men's sport, these numbers also represent the unduplicated head count for all athletes.
 - b. Total operating expenses for the men's baseball team were \$34,660, while the same expenses for the women's softball team totaled at \$77,134.
 - i. The expenses for our women's team are skewed because our softball team earned a berth to the NJCAA National Softball Championship in St. George, Utah (after competing in the Division I playoff in South Carolina). These two endeavors cost the softball program \$54,249. These expenses and revenues (trip funded by the College) are reflected throughout this report.
 - a. Head coaches for both athletic programs were male and assigned to the team on a full-time basis.
 - b. Both assistant coaches for the baseball team were male and employed with the College on a part-time basis. The one assistant coach for the women's softball team was female and also employed on a part-time basis.